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TRINDEL BOARD MEETING **AGENDA ITEM: M**
May 2015

SUBJECT: Adoption of Resolution No. 15-01 adopting budgets & Salary Schedule for all programs and activities for the 2015-16 fiscal year.

ACTION FOR CONSIDERATION: Adopt Resolution No. 15-02

BACKGROUND: This year we are seeing some significant changes in the budget figures because of the addition in staff this last year. Please see attached budget worksheets and salary schedule. California Code of Regulation (CCR) section 570.5 require public agencies to provide and post a salary schedule.

FISCAL IMPACT: $1,472,336

RECOMMENDATION: Adopt Resolution No. 15-02

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