Trindel
Insurance Fund
Alpine - Colusa - Del Norte - Lassen - Modoc - Mono - Plumas - San Benito - Sierra - Sutter - Trinity
A Joint Powers Authority Established in 1980
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TRINDEL BOARD MEETING **AGENDA ITEM: N**
May 2015

SUBJECT: 2015-16 Premiums

ACTION FOR CONSIDERATION: Discussion/Adoption of premiums for the 2015 2016 fiscal year.

BACKGROUND: The attached premiums have been prepared using current year excess premiums, budget projections and actuarial estimations. This is done early to help the Counties in the budget process.

Items to consider:

Slight change if Trindel administration costs allocation is changed.
Large increases from EIA excess program to reach targeted funding.

FISCAL IMPACT: Est. $13,772,546 (3.38% increase over last year)

RECOMMENDATION: Approve and adopt 2015-16 Premiums as presented

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