

TRINDEL INSURANCE FUND
SUMMARY OF PREMIUM CALCULATIONS
12-13 PREMIUM ESTIMATE AS OF 10-19-2011
ADOPTED RESOL. #

	ALPINE	COLUSA	DEL NORTE	LASSEN	MODOC	MONO	PLUMAS	SAN BENITO	SIERRA	TRINITY	TOTAL
WORKERS COMP	\$260,440	\$553,140	\$949,128	\$1,169,217	\$539,691	\$667,722	\$1,078,597	\$945,742	\$326,142	\$705,118	\$7,194,938
LIABILITY	\$144,594	\$511,199	\$893,614	\$909,371	\$192,901	\$415,479	\$473,906	\$953,354	\$233,696	\$316,018	\$5,044,132
PROPERTY	\$44,108	\$80,858	\$170,810	\$136,056	\$52,681	\$83,588	\$100,808	\$106,651	\$53,500	\$75,442	\$904,501
AIRPORT/CRAFT	\$1,722	\$2,451	\$4,738	\$4,850	\$8,393	\$2,987	\$4,143	\$0	\$1,417	\$6,884	\$37,585
CRIME/BOND	\$2,202	\$3,727	\$2,910	\$3,035	\$2,262	\$2,104	\$3,209	\$2,714	\$2,269	\$1,142	\$25,574
WATERCRAFT	\$55	\$695	\$1,036	\$1,179	\$107	\$556	\$1,424	\$0	\$207	\$845	\$6,104
MED MAL	\$2,156	\$4,842	\$9,764	\$10,280	\$8,380	\$5,729	\$10,160	\$14,871	\$7,444	\$5,271	\$78,897
POLLUTION	\$4,087	\$15,996	\$6,129	\$6,129	\$19,384	\$26,705	\$6,129	\$13,532	\$11,490	\$9,279	\$118,860
TOTAL	\$459,363	\$1,172,908	\$2,038,130	\$2,240,118	\$823,799	\$1,204,870	\$1,678,376	\$2,036,864	\$636,165	\$1,119,999	\$13,410,592
Totals from 11-12											
Summary Billing	\$494,385	\$1,245,173	\$2,073,079	\$1,924,242	\$953,848	\$1,296,889	\$1,708,842	\$2,172,146	\$622,305	\$1,280,011	\$13,770,921 v
\$ Change from prior year	(\$35,021)	(\$72,265)	(\$34,950)	\$315,876	(\$130,049)	(\$92,019)	(\$30,467)	(\$135,281)	\$13,859	(\$160,012)	(\$360,329)
% Change from prior year	-7.08%	-5.80%	-1.69%	16.42%	-13.63%	-7.10%	-1.78%	-6.23%	2.23%	-12.50%	-2.62%